

GENERAL FUND REVENUES SUMMARY

	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	BUDGET 2022	EST. ACTUAL 2022	BUDGET 2023
Taxes	\$ 4,236,798	\$ 4,548,038	\$ 4,869,566	\$ 4,984,950	\$ 5,130,443	\$ 5,237,331	\$ 5,632,793
Licenses	65,220	65,679	63,535	68,872	69,060	72,150	68,875
Permits	230,732	202,884	254,697	1,047,574	230,912	437,030	246,055
Intergovernmental Revenue	992,347	993,689	1,691,330	1,025,885	1,046,528	1,061,076	1,224,427
Charges for Services	937,105	961,246	993,177	964,338	1,015,277	1,013,119	1,084,477
Fines	74,611	87,187	75,934	113,163	76,914	71,516	73,605
Reimbursement Revenues	242,554	238,518	248,715	210,919	193,353	110,421	167,806
Transfers In	357,870	258,200	262,500	274,729	265,000	290,000	290,000
TOTAL GENERAL FUND REVENUES	\$ 7,137,235	\$ 7,355,442	\$ 8,459,454	\$ 8,690,430	\$ 8,027,488	\$ 8,292,643	\$ 8,788,038