

**CITY OF ST. ANTHONY VILLAGE
STATE OF MINNESOTA
RESOLUTION 22-083**

**A RESOLUTION SETTING THE FINAL 2023
TAX LEVY AND GENERAL OPERATING BUDGET FOR THE CITY OF ST. ANTHONY
VILLAGE**

- WHEREAS, Minnesota State Law requires that the City of St. Anthony Village provide Hennepin and Ramsey Counties with a final 2023 certified property tax levy and operating budget; and
- WHEREAS, the City Council discussed key financial issues and budgeting goals at the January 2022, goal setting session; and March 22nd work session reviewing existing infrastructure improvement schedule and 2023 Debt Levy; and a August 8th work session for the initial 2023 Budget and Property Tax Levy estimates, public meetings were held August 23th and September 13th for public input on the 2023 budget and property tax levy, the 2023-2039 Capital Improvement Budgets were reviewed at the October 11th work session and approved at the October 25th Council meeting; and
- WHEREAS, the scheduled debt levy for Series 2012A (9405A) in the amount of 424,289.25 is cancelled and will be levied at a reduced amount of 324,289.25 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2012A (9405C) in the amount of 141,358.20 is cancelled and will be levied at a reduced amount of 106,358.20 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2014C (9410) in the amount of 173,040.00 is cancelled and will be levied at a reduced amount of 103,040.00 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2015A (9411) in the amount of 184,285.86 is cancelled and will be levied at a reduced amount of 144,285.86 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2016A (9413) in the amount of 104,314.64 is cancelled and will be levied at a reduced amount of 79,314.64 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2017A (9415A) in the amount of 70,785 is cancelled and will be levied at a reduced amount of 0.00 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2017A (9415B) in the amount of 187,948.74 is cancelled and will be levied at a reduced amount of 181,523.74 and there are sufficient funds on hand to cover the debt service payment; and
- WHEREAS, the scheduled debt levy for Series 2017A (9415C) in the amount of 128,152.50 is cancelled and will be levied at a reduced amount of 68,152.50 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the scheduled debt levy for Series 2018A (9416) in the amount of 177,988.05 is cancelled and will be levied at a reduced amount of 137,988.05 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the scheduled debt levy for Series 2019A (9417A) in the amount of 101,430.00 is cancelled and will be levied at a reduced amount of 81,430.00 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the scheduled debt levy for Series 2019A (9417C) in the amount of 124,633.00 is cancelled and will be levied at a reduced amount of 97,156.00 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the scheduled debt levy for Series 2020A (9419A) in the amount of 232,600.34 is cancelled and will be levied at a reduced amount of 178,253.34 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the scheduled debt levy for Series 2021A (9420B) in the amount of 115,914.26 is cancelled and will be levied at a reduced amount of 75,914.26 and there are sufficient funds on hand to cover the debt service payment; and

WHEREAS, the City Council held the required Truth in Taxation meeting on Tuesday, December 13, 2022, 7:00 P.M. in its Council Chambers, to discuss the 2023 budget and property tax levy with the residents of St. Anthony Village; and

WHEREAS, the information required for the City Council to determine a Final 2023 property tax levy has been collected

NOW, THEREFORE, BE IT RESOLVED that:

- 1) The final 2023 Property Tax Levy is:

General Operating Levy	\$5,479,630
Capital Improvement Project Levy	\$ 338,200
Debt Service Levy	\$2,487,181
Housing and Redevelopment Authority Levy	\$ 209,414
Building Improvement Levy	\$ 93,000
Infrastructure Levy	\$ 70,000
Park Improvement Levy	<u>\$ 10,000</u>
	\$8,687,425

- 2) The preliminary 2023 General Fund Operating Budget totals \$8,744,588

Adopted this 13th day of December, 2022.

ATTEST: _____
City Clerk

Randy Stille, Mayor

Reviewed for administration: _____
Charlie Yunker, City Manager