



# 2024 STRATEGIC PLAN

City of St. Anthony Village

## THE TEAM



- City Council
- Parks & Planning Commission Representatives
- City Staff
- City Consultants
- Guest Speakers
- Guests



# THE AGENDA



## Wednesday, January 17, 2024

- 9:00am Welcome, Overview of Agenda, Housekeeping, etc.  
2023 Goals & Accomplishments  
Council on the Radar
- 10:00am SAV Department Heads & Consultant Staff
- 11:00am Comprehensive Plan Implementation  
Planning Commission Work Plan  
Parks & Environmental Commission Work Plan  
Long Term Vision/Priorities – Pyramid Ideas
- Noon End for the day

## Thursday, January 18, 2024

- 9:00am Setting the stage – recap previous morning  
Critical Issues
- 10:30am Core Values  
Goals
- 11:30am Long Term Vision/Priorities – Final Thoughts
- Noon End for the day

## Friday, January 19, 2024

- 9:00am Setting the stage – recap past two mornings  
Building the Pyramid for 2024
  - Solidify Core Values
  - Identify 202 Action Steps<sup>4</sup>
- 10:30am Communications
- 11:30am Wrap-up the session
- Noon End Session

# THE ACCOMPLISHMENTS



## CLIMATE ACTION PLAN

- Assess the City's role & define scope
- Review existing plans & draft Saint Anthony plan
- Identify goals & desired outcomes

Adopted December 12, 2023



## SINGLE WASTE HAULER

- Implement in Spring '24
- Continue to monitor curbside program
- program rollouts in both counties

Header change became effective April 1st.  
Header Change became effective April 1st.  
Header Change became effective April 1st.



## COMPLETED UPDATE OF FIRE DEPARTMENT FLEET UPGRADES



## SHARED ARBORIST WORK W/LAUDERDALE & EAB MANAGEMENT PLAN



## INFLOW & INFILTRATION INSPECTION PROGRAM

- Implement in early '24

100% reduction  
Approximately 50% reduced repairs



## FIRE DEPARTMENT MEDICAL SKILLSET EXPANSION

- Implement in early '23



## ULI TAP SESSION



## 37TH AVENUE IMPROVEMENTS



## THE PROGRESSION



## ON THE RADAR



### Trends and issues from the City Council For example:

- Pedestrian Safety / Traffic
- Climate Plan
- Services for Seniors
- Community Outreach
- Transparency / Communication
- High Taxes
- Code Enforcement
- Housing



### Trends and issues from the City Staff For example:

- Aging Facilities
- Police Officer Recruitment
- Firefighter/Paramedic Staffing
- Cannabis Legislation
- Changing Desires for Parks Amenities
- Water Service Line Inventory
- Street Reconstruction Schedule

# PYRAMID CHANGES



## CORE VALUES

### Trust | Service | Inclusion

Trust, Service and Inclusion are three words that best highlight the qualities that the City Council and staff strive to embody in service to the Saint Anthony Village community.

The delivery of services by staff to Community is fulfilled in a respectful, courteous, and responsive manner. The work of Staff and Council to the community is conducted in a civil, and transparent manner. And the Council commits to ensuring equity of access, that voices are heard, and fairness in the policy-making process.

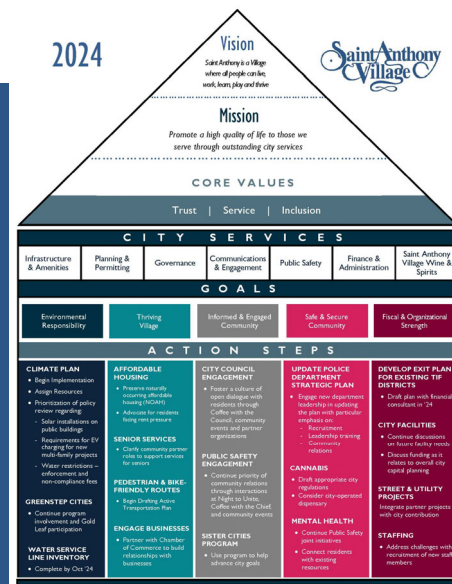
These values are the basis for how decisions are made, how services are delivered, and ensures the city as a whole conducts itself in an accountable, transparent, respectful and responsive manner.

# THE 2024 PYRAMID

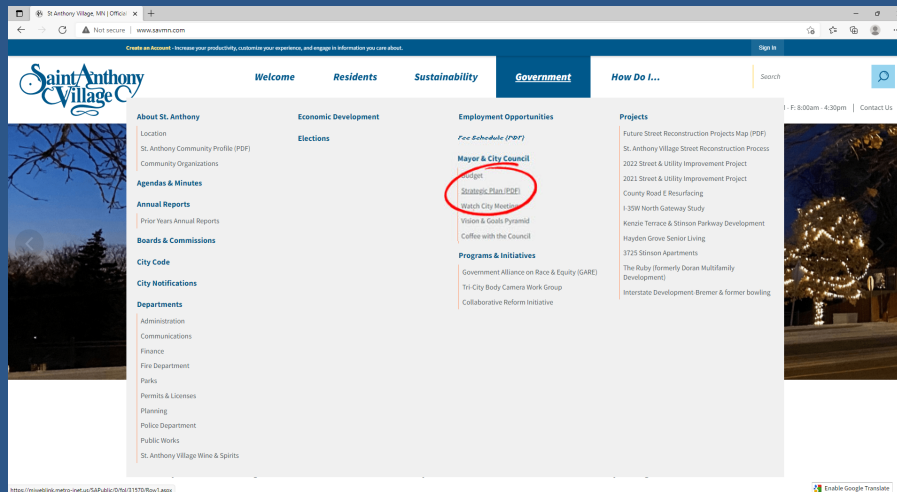


On Friday, the Mayor, Council, City Manager, Assistant to the City Manager, Department Heads, Engineer, and Communications Coordinator reviewed the ideas generated from the previous days' presentations and discussion and built the 2024 Pyramid.

A concerted effort was made to reduce the quantity of items and include additional contextual detail on the objectives of the action steps



# THE STRATEGIC PLAN



# THANK YOU

Questions?